

ARIZONA DEPARTMENT OF TRANSPORTATION

FY 2016 HURF ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)

NOTES:

/1. Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund. The \$494.8 million of gas tax revenue is net of a total \$10.9 million transferred to the above two funds.

/2. In FY 2016, \$652,700 was appropriated to MVD for the vehicle registration enforcement and 3rd party programs.

/3. The \$96.4 million appropriation to DPS in FY 2016 has been netted of a \$1.4 million reversion from DPS to HURF for unused FY 2015 appropriations.

/4. Laws 2014, 2nd Regular Session, Chapter 9 (SB 1487) distributes \$30.0 million to cities, towns and counties in FY 2015 and FY 2016 and \$60.0 million in FY 2017. Laws 2015, 1st Regular Session, Chapter 10 (SB 1471) reduced the FY 2017 appropriation from \$60.0 million to \$30.0 million. Laws 2016, 2nd Regular Session, Chapter 125 (HB 2708) added a \$30.0 million distribution in FY 2018. Actual FY 2016 distributions: 1. Cities over 300,00 persons - \$1.6 million, 2. Cities/Towns - \$14.4 million, 3. Counties over 800,000 persons - \$4.0 million, 4. Counties - \$10.0 million. Counties over 800,000 persons distribution was deposited into the MAG and PAG 12.6% accounts within the State Highway Fund.

/5. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the state highway fund share of VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$1.5 million. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the state highway fund share of VLT to the state general fund which totaled \$4.7 million. The \$6.2 million was not deposited into HURF before the transfer.

/6. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/7. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/8. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.

